



2016 Provider Network Development Plan

March 1, 2016

PART I: Required for all LMHAs

Local Service Area

1) Provide the following information about your local service area. Most of the data for this section can be accessed from the following reports in MBOW, using data from the following report: 2014 LMHA Area and Population Stats (in the General Warehouse folder).

Population	861,359	Number of counties (total)	8
Square miles	6,902.9	♦ Number of urban counties	0
Population density	125	♦ Number of rural counties	8

Major populations centers (add additional rows as needed):

Name of City	Name of County	City Population	County Population	County Population Density	County Percent of Total Population
Bastrop	Bastrop	8,416	78,069	88	9%
Cedar Park	Williamson	63,575	489,250	157	13%
Seguin	Guadalupe	27,041	147,250	207	17%
Round Rock	Williamson	111,142	489,250	437	57%

Current Services and Contracts

- 2) Complete the table below to provide an overview of current services and contracts. Insert additional rows as needed within each section.
- 3) List the service capacity based on FY 2015 data.
 - a) For Levels of Care, list the non-Medicaid average monthly served. (Note: This information can be found in MBOW, using data from the following report in the General Warehouse folder: LOC-A by Center (Non-Medicaid Only and All Clients).
 - b) For residential programs, list the total number of beds and total discharges (all clients).
 - c) For other services, identify the unit of service (all clients).
 - d) Estimate the FY 2016 service capacity. If no change is anticipated, enter the same information as Column A.
 - e) State the total percent of each service contracted out to external providers in 2015. In the sections for Complete Levels of Care, do not include contracts for discrete services within those levels of care when calculating percentages.

	FY 2015 service capacity (non-Medicaid only)	Estimated FY 2016 service capacity (non-Medicaid only)	Percent total non-Medicaid capacity provided by external providers in FY 2015*
Adult Services: Complete Levels of Care			
Adult LOC 1m	0	0	0
Adult LOC 1s	1598	1598	0

Adult LOC 2	286	286	0
Adult LOC 3	328	328	0
Adult LOC 4	58	58	0
Adult LOC 5	42	42	0

Child and Youth Services: Complete Levels of Care	FY 2015 service capacity (non-Medicaid only)	Estimated FY 2016 service capacity (non-Medicaid only)	Percent total non-Medicaid capacity provided by external providers in FY 2015*
Children's LOC 1	35	35	0
Children's LOC 2	133	133	0
Children's LOC 3	85	85	0
Children's LOC 4	5	5	0
Children's CYC	7	7	0
Children's LOC 5	3	3	0

Crisis Services	FY 2015 service capacity	Estimated FY 2016 service capacity	Percent total capacity provided by external providers in FY 2015*
Crisis Hotline	1949	1950	100%
Mobile Crisis Outreach Team Note: (Contract with Williamson County to provide Mobile Outreach Services to individuals in the community 24/7. Excludes local ER / hospitals)	3648	5420	44%
Extended Observation Units	2410	2500	0
Crisis Respite Unit	2726	2750	100%

- 4) List **all** of your FY 2015 Contracts in the tables below. Include contracts with provider organizations and individual practitioners for discrete services. If you have a lengthy list, you may submit it as an attachment using the same format.
- a) In the Provider column, list the name of the provider organization or individual practitioner. The LMHA must have written consent to include the name of an individual peer support provider. For peer providers that do not wish to have their names listed, state the number of individuals (e.g., “3 Individuals”).
 - b) List the services provided by each contractor, including full levels of care, discrete services (such as CBT, physician services, or family partner services), crisis and other specialty services, and support services (such as pharmacy benefits management, laboratory, etc.).

Provider Organizations	Service(s)
See Enclosed Attachment	

Individual Practitioners	Service(s)

Provider Availability

NOTE: The LPND process is specific to provider organizations interested in providing full levels of care to the non-Medicaid population or specialty services. It is not necessary to assess the availability of individual practitioners. Procurement for the services of individual practitioners is governed by local needs and priorities.

5) Using bullet format, list steps the LMHA took to identify potential external providers for this planning cycle.

- ◆
- ◆

6) Complete the following table, inserting additional rows as needed.

- ◆ List each potential provider identified during the process described in Item 5 of this section. Include all current contractors, provider organizations that registered on the DSHS website, and provider organizations that have submitted written inquiries since submission of 2012 LPND plan. You will receive notification from DSHS if a provider expresses interest in contracting with you via the DSHS website. Provider inquiry forms will be accepted through the DSHS website through December 31, 2015. **Note:** Do not finalize your provider availability assessment or post the LPND plan for public comment before January 6, 2016.
- ◆ Note the source used to identify the provider (e.g., current contract, DSHS website, LMHA website, e-mail, written inquiry).
- ◆ Summarize the content of the follow-up contact described in Appendix A. If the provider did not respond to your invitation within 14 days, document your actions and the provider's response. In the final column, note the conclusion regarding the provider's availability. For those deemed to be potential providers, include the type of services the provider can provide and the provider's service capacity.

Provider	Source of Identification	Summary of Follow-up Meeting or Teleconference	Assessment of Provider Availability, Services, and Capacity
No providers interested.			

Part II: Required for LMHAs with potential for network development

Procurement Plans

If the assessment of provider availability indicates potential for network development, the LMHA must initiate procurement. 25 TAC §412.754 describes the conditions under which an LMHA may continue to provide services when there are available and appropriate external providers. Include plans to procure complete levels of care or specialty services from provider organizations. Do not include procurement for individual practitioners to provide discrete services.

- 7) Complete the following table, inserting additional rows as need.
- ◆ Identify the service(s) to be procured. Make a separate entry for each service or combination of services that will be procured as a separate contracting unit. Specify Adult or Child if applicable.
 - ◆ State the capacity to be procured, and the percent of total capacity for that service.
 - ◆ Identify the geographic area for which the service will be procured: all counties or name selected counties.
 - ◆ State the method of procurement—open enrollment (RFA) or request for proposal.
 - ◆ Document the planned begin and end dates for the procurement, and the planned contract start date.

Service or Combination of Services to be Procured	Capacity to be Procured	Method (RFA or RFP)	Geographic Area(s) in Which Service(s) will be Procured	Posting Start Date	Posting End Date	Contract Start Date
None expressed interest						

Rationale for Limitations

NOTE: Network development includes the addition of new provider organizations, services, or capacity to an LMHA's external provider network.

- 8) Complete the following table. Please review 25 TAC §412.755 carefully to be sure the rationale addresses the requirements specified in the rule (See Appendix B).
- ◆ Based on the LMHA's assessment of provider availability, respond to each of the following questions.
 - ◆ If the response to any question is Yes, provide a clear rationale for the restriction based on one of the conditions described in 25 TAC §412.755.
 - ◆ If the restriction applies to multiple procurements, the rationale must address each of the restricted procurements or state that it is applicable to all of the restricted procurements.
 - ◆ The rationale must provide a basis for the proposed level of restriction, including the volume of services to be provided by the LMHA.

	Yes	No	Rationale
1) Are there any services with potential for network development that are not scheduled for procurement?			
2) Are any limitations being placed on percentage of total capacity or volume of services external providers will be able to provide for any service?			
3) Are any of the procurements limited to certain counties within the local service area?			
4) Is there a limitation on the number of providers that will be accepted for any of the procurements?			

9) *If the LMHA will not be procuring all available capacity offered by external contractors for one or more services, identify the planned transition period and the year in which the LMHA anticipates procuring the full external provider capacity currently available (not to exceed the LMHA's capacity).*

Service	Transition Period	Year of Full Procurement

Capacity Development

10) *Using bullet format, describe the strategies the LMHA will use to minimize overhead and administrative costs and achieve purchasing and other administrative efficiencies.*

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- ◆

11) *List partnerships with other LMHAs related to planning, administration, purchasing and procurement or other authority functions, or service delivery. Include only current, ongoing partnerships.*

Start Date	Partner(s)	Functions

12) In the table below, document your procurement activity since the submission of your 2012 LPND Plan. Include procurements implemented as part of the LPND plan and any other procurements for complete levels of care and specialty services that have been conducted.

- ◆ List each service separately, including the percent of capacity offered and the geographic area in which the service was procured.
- ◆ State the results, including the number of providers obtained and the percent of service capacity contracted as a result of the procurement. If no providers were obtained as a result of procurement efforts, state “none.”

Year	Procurement (Service, Percent of Capacity, Geographic Area)	Results (Providers and Capacity)

PART III: Required for all LMHAs

PNAC Involvement

13) Show the involvement of the Planning and Network Advisory Committee (PNAC) in the table below. PNAC activities should include input into the development of the plan and review of the draft plan. Briefly document the activity and the committee’s recommendations.

Date	PNAC Activity and Recommendations
November 12, 2015	RPNAC members reviewed requirements of the LPND Plan and Stakeholder consideration. Requested information from committee members.
February 11, 2016	<p>RPNAC members reviewed our LPND Plan and reviewed Center’s Plan. Members were trained on the purpose and individual data that was being reviewed before discussion on plan begun. Note the following discussion points.</p> <ul style="list-style-type: none"> <li data-bbox="464 820 1854 922">❑ Percentages of individuals in more intensive packages like LOC 3 and 4...were high in some centers and low in others. Centers associated with ETBHN network will focus future discussions on reasons for differences. <li data-bbox="464 935 1665 1003">❑ Almost all Centers reported having Hotline Services with external providers such as Avail Solutions....this made sense to committee members (focused expertise). <li data-bbox="464 1016 1465 1052">❑ Estimated numbers for FY16 reviewed and considered. No changes made. <li data-bbox="464 1065 1770 1133">❑ Designation of Urban and Rural Counties seems to be in conflict with data obtained from MBOW. Decided each Center would report as they have in the past...mostly rural designation. <li data-bbox="464 1146 1749 1214">❑ External Provider list was updated to provide more details regarding the agreement with ETBHN pharmacy and tele-psychiatry services. <li data-bbox="464 1227 1791 1295">❑ Motion to accept the LPND Plan was issued and seconded. All members approved LPND Plan with revisions for contracted services and rural designation discussion.

Appendix A

Assessing Provider Availability

Provider organizations can indicate interest in contracting with an LMHA through the DSHS website or by contacting the LMHA directly. On the DSHS website, a provider organization can submit a Provider Inquiry Form that includes key information about the provider. DSHS will notify both the provider and the LMHA when the Provider Inquiry Form is posted.

During its assessment of provider availability, it is the responsibility of the LMHA to contact potential providers to schedule a time for further discussion. This discussion provides both the LMHA and the provider an opportunity to share information so that both parties can make a more informed decision about potential procurements.

The LMHA must work with the provider to find a mutually convenient time. If the provider does not respond to the invitation or is not able to accommodate a teleconference or a site visit within 14 days of the LMHA's initial contact, the LMHA may conclude that the provider is not interested in contracting with the LMHA.

If the LMHA does not contact the provider, the LMHA must assume the provider is interested in contracting with the LMHA.

An LMHA may not eliminate the provider from consideration during the planning process without evidence that the provider is no longer interested or is clearly not qualified or capable of provider services in accordance with applicable state and local laws and regulations.

Appendix B

25 TAC §412.755. Conditions Permitting LMHA Service Delivery.

An LMHA may only provide services if one or more of the following conditions is present.

- (1) The LMHA determines that interested, qualified providers are not available to provide services in the LMHA's service area or that no providers meet procurement specifications.
- (2) The network of external providers does not provide the minimum level of individual choice. A minimal level of individual choice is present if individuals and their legally authorized representatives can choose from two or more qualified providers.
- (3) The network of external providers does not provide individuals with access to services that is equal to or better than the level of access in the local network, including services provided by the LMHA, as of a date determined by the department. An LMHA relying on this condition must submit the information necessary for the department to verify the level of access.
- (4) The combined volume of services delivered by external providers is not sufficient to meet 100 percent of the LMHA's service capacity for each level of care identified in the LMHA's plan.
- (5) Existing agreements restrict the LMHA's ability to contract with external providers for specific services during the two-year period covered by the LMHA's plan. If the LMHA relies on this condition, the department shall require the LMHA to submit copies of relevant agreements.
- (6) The LMHA documents that it is necessary for the LMHA to provide specified services during the two-year period covered by the LMHA's plan to preserve critical infrastructure needed to ensure continuous provision of services. An LMHA relying on this condition must:
 - (A) document that it has evaluated a range of other measures to ensure continuous delivery of services, including but not limited to those identified by the LANAC and the department at the beginning of each planning cycle;
 - (B) document implementation of appropriate other measures;

(C) identify a timeframe for transitioning to an external provider network, during which the LMHA shall procure an increasing proportion of the service capacity from external provider in successive procurement cycles; and

(D) give up its role as a service provider at the end of the transition period if the network has multiple external providers and the LMHA determines that external providers are willing and able to provide sufficient added service volume within a reasonable period of time to compensate for service volume lost should any one of the external provider contracts be terminated.